

**Public Notice
to the citizens of Irwin County, GA**

Notice is hereby given that there will be a public hearing to review the Proposed Budget for the Fiscal Year 2021-2022 on Monday August 02, 2021 at 5:45p.m., followed by the regular Commissioners Meeting at 6:00p.m. which the commissioners will finalize and adopt the Proposed Budget for the Fiscal Year 2021-2022. The public hearing and commissioners meeting will take place at the Courthouse, 301 South Irwin Avenue, Ocilla, GA, 31774.

PROPOSED BUDGET FOR SEPTEMBER 2021-AUGUST 2022

REVENUES	\$5,819,500.00
EXPENDITURES:	
● Commissioners Office	\$354,330.00
● Elections	\$147,208.00
● Tax Commissioner	\$173,656.00
● Tax Assessor	\$168,948.00
● General Government Building	\$ 7,882.00
● Superior Court	\$159,050.00
● Clerk of Superior Court	\$173,295.00
● Board of Equalization	\$ 6,200.00
● District Attorney	\$ 50,450.00
● Magistrate Court	\$150,132.00
● Probate Court	\$134,011.00
● Juvenile Court	\$ 46,400.00
● Sheriff Office	\$1,192,780.00
● Drug Task Force	\$ 30,000.00
● Jail Operations	\$ 83,343.00
● Fire Department	\$ 70,032.00
● EMS	\$961,997.00
● Coroner	\$ 11,959.00
● E-911	\$317,020.00
● EMA	\$ 14,958.00
● Highway & Streets	\$852,547.00
● Solid Waste Collection	\$196,610.00
● Public Health	\$ 50,000.00
● Intergovernmental Welfare	\$ 3,000.00
● Senior Assistance	\$ 12,750.00
● Community Service	\$ 14,017.00
● Recreation	\$ 29,668.00
● Jeff Davis Park	\$ 43,684.00
● Libraries	\$ 55,000.00
● Agriculture Resources	\$ 58,928.00
● Forest Resources	\$ 13,086.00
● Planning and Zoning	\$ 71,359.00
● Debt Service	<u>\$165,200.00</u>
	\$5,819,500.00